

Comparative Revenue Statement (Including GST) for (Apr-Feb ,2020-21) & (Apr-Feb,2019-20)

(Rs in Lakhs)

Year	HEAD OF ACCOUNT												GST				G/ Total (9+13+ 14+15+19)		
	0040							Total of "0040" for both VAT & Non-VAT (5+8)	0028			Total (10+11+1 2)	0045	0042	SGST	PAS		IFS	Total
	VAT				Non-VAT				PROFESSION TAX				A/ Tax	Entry Tax					
	TDS	Reg dealers	Others	Total (2+3+4)	CST	PET	Total (6+7)		TDS	Reg Dealer s	Others								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2020-21 (Apr-Feb)	392.79	1013.95	0.00	1406.74	180.79	16606.45	16787.24	18193.98	2488.76	24.18	121.03	2633.97	0.00	0.00	16624.00	2247.26	40666.15	59537.41	80365.37
2019-20 (Apr-Feb)	1428.16	1156.67	0.00	2584.82	415.38	12043.01	12458.39	15043.21	2607.21	27.26	127.87	2762.33	4.51	1.66	12637.00	864.14	42080.98	55582.12	73393.83
Difference in Amount	-1035.36	-142.71	0.00	-1178.08	-234.59	4563.44	4328.85	3150.77	-118.45	-3.07	-6.83	-128.36	-4.51	-1.66	3987.00	1383.12	-1414.83	3955.29	6971.53
Difference in %	-72.50	-12.34	0.00	-45.58	-56.48	37.89	34.75	20.94	-4.54	-11.28	-5.34	-4.65	-100.00	-100.00	31.55	160.06	-3.36	7.12	9.50