

**Comparative Revenue Statement (Including GST) for (Apr- MAR ,2019-20) & (Apr-MAR,2018-19)**

(Rs in Lakhs)

Year	HEAD OF ACCOUNT												GST				G/ Total (9+13+ 14+15+19)		
	0040							Total of "0040" for both VAT & Non-VAT (5+8)	0028			Total (10+11+1 2)	0045	0042	SGST	PAS		IFS	Total
	VAT				Non-VAT				PROFESSION TAX				A/ Tax	Entry Tax					
	TDS	Reg dealers	Others	Total (2+3+4)	CST	PET	Total (6+7)		TDS	Reg Dealers	Others								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2019-20 (Apr- MAR)	1453.83	1362.01	0.00	2815.84	445.73	14334.10	14779.83	17595.67	2886.62	33.95	143.50	3064.07	4.51	1.66	14469.00	1055.60	45798.42	61323.02	81988.93
2018-19 (Apr- MAR)	4718.88	1272.88	0.00	5991.75	590.47	12086.44	12676.91	18668.66	4022.07	39.88	157.63	4219.58	0.00	6.07	9644.88	4177.69	33141.02	46963.59	69857.90
Differen ce in Amount	-3265.05	89.14	0.00	-3175.91	-144.74	2247.66	2102.92	-1072.99	-1135.45	-5.93	-14.13	-1155.52	4.51	-4.41	4824.12	-3122.09	12657.41	14359.44	12131.03
Differen ce in %	-69.19	7.00	0.00	-53.00	-24.51	18.60	16.59	-5.75	-28.23	-14.87	-8.97	-27.38	0.00	-72.72	50.02	-74.73	38.19	30.58	17.37

NB:Compiled as on 2nd Dec, 2020