

Comparative Revenue Statement (Including GST) for (April-Mar ,2018-19) & (Apr-Mar,2017-18)

(Rs in Lakhs)

Year	HEAD OF ACCOUNT												GST				G/ Total (9+13+ 14+15+19)		
	0040							Total of "0040" for both VAT & Non-VAT (5+8)	0028			Total (10+11+1 2)	0045	0042	SGST	PAS		IFS	Total
	VAT				Non-VAT				PROFESSION TAX				A/ Tax	Entry Tax					
	TDS	Reg dealers	Others	Total (2+3+4)	CST	PET	Total (6+7)		TDS	Reg Dealer s	Others								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
2018-19 (April-Mar)	4718.88	1272.88	0.00	5991.75	590.47	12086.44	12676.91	18668.66	4022.07	39.88	157.63	4219.58	0.00	6.07	9644.88	4177.69	33141.02	46963.59	69857.90
2017-18 (April-Mar)	8829.69	9085.14	2.81	17917.64	404.55	10432.33	10836.87	28754.51	3242.80	65.72	179.43	3487.95	139.09	256.41	4330.02	1100.00	13326.80	18756.82	51394.78
Difference in Amount	-4110.82	-7812.26	-2.81	-11925.89	185.92	1654.11	1840.03	-10085.86	779.27	-25.84	-21.80	731.64	-139.09	-250.34	5314.86	3077.69	19814.22	28206.77	18463.12
Difference in %	-46.56	-85.99	-100.00	-66.56	45.96	15.86	16.98	-35.08	24.03	-39.32	-12.15	20.98	-100.00	-97.63	122.74	279.79	148.68	150.38	35.92

Compiled on 21st Aug,2019